## **SNAPSHOT** of HOME Program Performance--As of 06/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fort Smith State: AR

PJ's Total HOME Allocation Received: \$7,319,798 PJ's Size Grouping\*: C PJ Since (FY): 1994

					Nat'l Ranking (	Percentile):
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 3			
% of Funds Committed	96.61 %	96.71 %	2	93.55 %	76	79
% of Funds Disbursed	96.14 %	91.44 %	1	86.03 %	93	96
Leveraging Ratio for Rental Activities	0	1.17	3	4.83	0	(
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.34 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	86.58 %	82.86 %	1	70.65 %	71	77
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	61.62 %	1	81.57 %	100	100
% of 0-30% AMI Renters to All Renters***	50.00 %	30.71 %	1	45.66 %	55	58
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	69.50 %	1	96.25 %	100	100
Overall Ranking:		In St	ate: 1 / 3	Nation	nally: 61	61
HOME Cost Per Unit and Number of Completed	d Units:					
Rental Unit	\$21,167	\$9,565		\$27,146	2 Units	0.40
Homebuyer Unit	\$12,111	\$16,428		\$15,140	448 Units	90.30
Homeowner-Rehab Unit	\$17,561	\$21,213		\$20,860	46 Units	9.30
TBRA Unit	\$0	\$0		\$3,210	0 Units	0.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

 $<sup>^{\</sup>star\star}$  - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Participating Jurisdiction (PJ): Fort S	mith		AR			
Total Development Costs: (average reported cost per unit in HOME-assisted projects)  PJ: State:* National	\$117	Homebuye 1,167 \$64,908 7,099 \$68,060 7,127 \$76,352	8 \$1 0 \$3	8,068 11,508	erating Expenses: % of allocation) s Cost Index: 0.7	PJ: 3.1 % National Avg: 1.2 %
RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black Other Multi Racial: Asian/Pacific Islander:	% 100.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	nebuyer         Homeowner           %         %           34.2         60.9           13.4         39.1           6.0         0.0           0.9         0.0           0.0         0.0           0.0         0.0           0.0         0.0           0.0         0.0           0.0         0.0           0.0         0.0           0.7         0.0           0.7         0.0	0/	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental Hom %  0.0  0.0  100.0  0.0  0.0	ebuyer         Homeowner         TBRA           %         %           21.7         21.7         0.0           5.6         56.5         0.0           28.9         10.9         0.0           32.4         8.7         0.0           7.4         0.0         0.0
ETHNICITY: Hispanic	0.0	40.0 0.0	0.0			
HOUSEHOLD SIZE:  1 Person: 2 Persons: 3 Persons: 4 Persons: 5 Persons: 6 Persons: 7 Persons: 8 or more Persons:	50.0 50.0 0.0 0.0 0.0 0.0 0.0	21.3     54.3       21.5     32.6       23.3     4.3       17.2     2.2       8.7     2.2       2.9     2.2       0.9     0.0       0.2     2.2	0.0 0.0 0.0 0.0 0.0 0.0	SUPPLEMENTAL RENT Section 8: HOME TBRA: Other: No Assistance: # of Section 504 Compl	0.0 0.0 0.0 100.0	0.0 <sup>#</sup>

**Program and Beneficiary Characteristics for Completed Units** 



<sup>\*</sup> The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Fort Smith	State:	AR	Group Rank:	61
Otata Banku 4 / 2				(Percentile)	
State Rank: 1 / 3 PJs				Overall Rank:	61

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	86.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.030	0.58	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



(Percentile)

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.